



# STATEMENT OF RESOURCES

## SPACE OCCUPIED

The 2010 year has seen the completion of a number of significant projects, the highlight being the completion of the Alan MacDiarmid Building and Laby Annex, officially opened in July. Detailed design work for the Campus Hub redevelopment is well advanced at Kelburn Campus and the majority of preparatory work has been completed.

Other projects of note are the completion of the Boyd-Wilson Field upgrade, and the relocation of the School of Information Management from Kelburn to Pipitea Campus. Extensive work has been undertaken to develop a strategic asset management plan to ensure that sustainable maintenance programmes are in place for all buildings and plant.

In addition, Victoria is involved in a Capital & Coast District Health Board initiative to create a centre for biomedical research at the Wellington Hospital. The Graduate School of Nursing, Midwifery and Health relocated to Wellington Hospital in early 2010.

### Net usable square metres occupied

| 2008    | 2009    | 2010    |
|---------|---------|---------|
| 105,540 | 103,339 | 108,322 |

### Land

| Hectares                | 2008 | 2009 | 2010 |
|-------------------------|------|------|------|
| Crown                   | 12.9 | 12.9 | 12.9 |
| University              | 10.1 | 10.1 | 10.1 |
| Ground Lease Properties | 0.3  | 0.3  | 0.3  |
| Total                   | 23.3 | 23.3 | 23.3 |

## PROPERTY UPGRADES

The University's Strategic Asset Management Plan for the property portfolio, completed in late 2009, provides a comprehensive programme for the maintenance and renewal of the University's facilities. Key 2010 projects arising from this plan included Weir House seismic upgrading, the completion of the initial Hunter brickwork remedials, a significant upgrade of the University Hall houses and plant renewals such as switchboards, chillers and mechanical services.

## ENVIRONMENT

Ongoing monitoring of the University's environmental impact has been closely tracked against key performance indicators.

The University's new flagship science and research facilities in the Alan MacDiarmid Building have incorporated many Environmental Sustainable Design (ESD) features into the base building, such as rain water harvesting for toilet flushing, high efficiency lighting, solar water heating, elevated thermal efficiency and selection of environmental friendly building materials.

Energy efficiency initiatives have continued, with high efficiency boilers replacing the ageing plant in von Zedlitz Tower, Kirk and Student Union Buildings.

The University also declared its commitment to sustainability, by becoming a signatory to the Talloires Declaration, an international declaration for sustainability created for and by presidents of institutions of higher learning.